

| 123 Camera Grant | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$2,055.00 | \$0.00 | \$0.00 | \$757.00 | \$0.00 |
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| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$74.00 | \$181.50 | \$0.00 | \$0.00 | \$0.50 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$1,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$30.00 | \$55.00 | \$0.00 | \$0.00 | \$165.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$392.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$681.00 | \$0.00 | \$0.00 | \$4,576.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$1.00 | \$400.00 | \$1,200.00 | \$0.00 | \$0.00 | \$3,197.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$3,910.00 | \$406.00 | \$1,000.00 | \$0.00 | \$5,695.00 | \$3,141.25 | \$159.00 | \$0.00 | \$1,033.65 | \$1,596.48 | \$0.00 | \$0.00 | \$3,019.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$532.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,507.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$944.00 | \$0.00 | \$0.00 | \$0.00 | \$11,677.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,461.25 | \$800.00 | \$455.00 | \$0.00 | \$1,300.00 | \$4,952.78 | \$40.00 | \$0.00 | \$7,212.92 | \$10,303.74 | \$0.00 | \$0.00 | \$3,036.00 | \$0.00 |
| 89 State Police Ops | \$1,987.50 | \$3,580.00 | \$650.00 | \$0.00 | \$3,462.38 | \$9,610.77 | \$100.00 | \$0.00 | \$3,919.42 | \$5,287.35 | \$0.00 | \$0.00 | \$10.00 | \$0.00 |

